

Brazos Transit District (The D)

Chief Executive Officer: John M. McBeth,
General Manager
(979)779-7443

System Wide Information

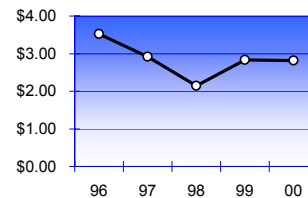
Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$1,404,889	\$419,642
Bryan--College Station, TX		Directly Operated		Capital Funding		\$0	\$0
Square Miles	62	Purchased Transportation		Annual Passenger Miles		785,368	250,698
Population	107,599	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		499,110	186,182
Population Ranking out of 405 UZAs	213			Annual Unlinked Trips		261,620	25,146
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		1,030	99
		Passenger Fares		Annual Vehicle Revenue Hours		29,972	12,954
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		10	7
		Federal Assistance ¹		Average Fleet Age in Years		6.4	4.4
		Other Funds		Vehicles Operated in Maximum Service		8	6
		Total Operating Funds Expended		Peak to Base Ratio		1.0	N/A
				Percent Spares		25%	17%
				Incidents		12	0
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	62	Salaries, Wages and Benefits		Service Efficiency			
Population	107,458	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$2.81	\$2.25
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$46.87	\$32.39
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$1.79	\$1.67
				Operating Expense per Unlinked Passenger Trip		\$5.37	\$16.69
Service Consumption		Reconciling Cash Expenditures		Service Effectiveness			
Annual Passenger Miles	1,036,066			Unlinked Passenger Trips per Vehicle Revenue Mile		0.52	0.14
Annual Unlinked Trips	286,766	Sources of Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Hour		8.73	1.94
Average Weekday Unlinked Trips	1,129	Local Funds					
Average Saturday Unlinked Trips	0	State Funds					
Average Sunday Unlinked Trips	0	Federal Assistance ²					
		Total Capital Funds Expended					
Service Supplied							
Annual Vehicle Revenue Miles	685,292						
Annual Vehicle Revenue Hours	42,926						
Vehicles Available for Maximum Service	17						
Vehicles Operated in Maximum Service	14						
Base Period Requirement	8						

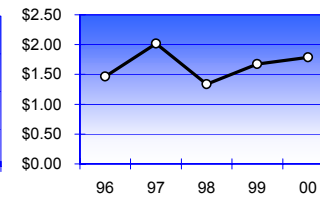
Vehicles Operated in Maximum Service		Uses of Capital Funds	
Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other
Bus	8	\$0	\$0
Demand Response	6	0	0
Total	14	\$0	\$0

Bus

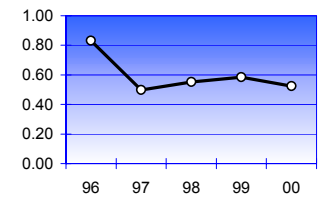
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

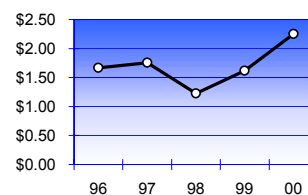


Passenger Trips per Vehicle Revenue Mile

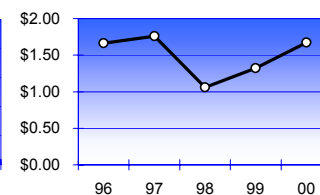


Demand Response

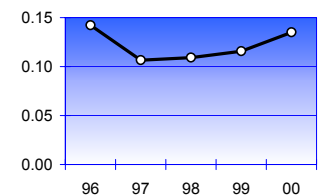
Operating Expense per Vehicle Revenue Mile



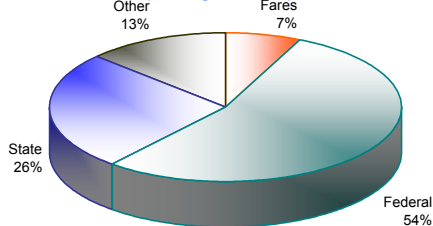
Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.